

## CITY OF LINCOLN 2003-04 ANTICIPATED GRANTS

The following listed grants are those that are included in the Mayor's Recommended Budget separate from those shown in detail elsewhere in this book. Departments were not required to list grants for less than \$5,000 or grants for capital outlay or improvements that will not require additional operating, staff or maintenance costs. Actual amounts received may vary from the Estimated Grant Amount and some grants may not be received as expected at this time.

Department/Division	1. Name of Grant and/or Description	2. Estimated Grant Amount	3. Time Period of Grant	4. Requires City Match (Yes or No)	5. Requirements for City Match (%, in-kind, etc.)
<b>HEALTH DEPARTMENT</b>	<b>Epidemiology Support/NDHHS</b> Funding for intern/temporary staff to assist with data analysis for health status data.	\$15,000	07/01/2003 through 06/30/2004	YES	Related budgeted activity
	<b>LB 692 Public Health Infrastructure Development/NDHHS</b> Funding from Tobacco Settlement Funds set aside for infrastructure development. In the first two years funds will be used to develop and implement a Integrated Data Management System	\$50,000	07/01/2003 through 06/30/2005	NO	
	<b>LB 692 Public Health Status Improvement/NDHHS</b> Funding from Tobacco Settlement funds set aside for public health. These funds cannot be used to replace other funding and must be used to improve key health status indicators in the City and County. Funds in the first two years will be used for resource development, chronic disease improvement (Lincoln in Motion), environmental risk assessment, improve emergency response, dental screening and care to high risk populations, bike patrol and cat trapping (animal control services expansion)	\$900,000	07/01/2003 through 06/01/2005	NO	

	<b>Keep Lincoln &amp; Lancaster County Beautiful/NDEQ</b> To educate the public regarding how to maintain a clean community through reuse, recycling, proper disposal and reducing use of hazardous or potentially hazardous materials. Includes clean-up mini-grant program.	\$50,000	01/01/2003 through 12/31/2004	YES	(75%) Supervisory/ clerical support for grant and related budgeted program activities.
	<b>Household Hazardous and Business Waste Management/NDEQ</b> To expand the household hazardous waste collections and increase education and technical assistance regarding reuse, recycling and reduce volume of hazardous materials reaching the Landfill.	\$81,981	01/01/2003 through 12/31/2003	YES	(100%) Budgeted activities for education and household hazardous waste and special waste.
	<b>103 PM Air Monitoring/EPA</b> Air monitoring for particulates. Funding is projected to be on-going.	\$30,000	01/01/2003 through 12/31/2003	NO	
	<b>Air Toxics Monitoring/EPA</b> Monitoring for toxics in outdoor air. Funding is projected to be on-going.	\$15,000	10/01/2003 through 09/01/2004	NO	
	<b>Safe Water Tomorrow- North/Environmental Trust Fund</b> Partnership with rural schools and students to protect drinking water supplies. Current grant covers northern Lancaster County, future grants will cover other parts of the county.	\$28,185	07/01/2002 through 06/30/2003	YES	Related educational activities
	<b>Safe Water Tomorrow – South/NDEQ</b> Partnership with rural schools and students to protect drinking water supplies. Current grant covers southern Lancaster County. Future grants will cover other parts of the county.	\$52,000	07/01/2002 through 06/30/2003	YES	Related educational activities.
	<b>Dental Outreach Project/CHE</b> Provide outreach & advocacy services to improve oral health of populations at highest risk. Important also in this project is the provision of routine and restorative dental care to adults. Service coordination and dental case management for school & community-based dental services, transportation and translation, as well as enhancement of existing dental outreach services. Manage sub-grantee contract with UNMC College of Denistry.	\$104,120	07/01/2002 through 06/30/2003	YES	Related budgeted activities; dental clinical program; dental screening program and Healthy Homes program.
	<b>Cardiovascular Risk Reduction and Education/NDHHS/HHS</b> Ongoing health promotion and outreach program targeted to worksites, adults and high risk groups to reduce the risk and incidence of cardiovascular disease.	\$25,000	07/01/2002 through 06/30/2003	NO	

	<b>Tobacco Prevention and Control/NDHHS /HHS</b> Health promotion and outreach programs targeted to youth to reduce and prevent the use of tobacco products. Includes contracting for compliance checks.	\$57,000 \$15,000	06/01/2003 through 05/31/2004	NO	
	<b>School-Community Tobacco Initiative/NDHHS</b> Preventing youth from starting to use tobacco. Protecting workers and the public from environmental tobacco smoke. Funding from tobacco settlement dollars (LB 1436). LLCHD is the fiscal agent for the community effort.	\$708,000	01/01/2002 through 12/01/2003	YES	Related budgeted activities.
	<b>Workwell/Local/Businesses</b> Contract with Workwell, Inc. supported by dues from local businesses to provide work site wellness activities and planning.  <b>Work site Education campaign</b> Additional contract to provide education about asthma to increase awareness, decrease absenteeism.	\$13,000  \$10,000	01/1/2003 through 12/31/2003  01/01/2003 12/31/2003	NO  NO	
	<b>Lead Screening &amp; Intervention/NDHHS /HHS</b> To screen children for lead exposure, identify exposure source and develop intervention strategy. Also to maintain a data base regarding potential lead exposure for the community.	\$42,000	07/01/2002 through 06/30/2003	NO	
	<b>Lead Intervention/NDHHS/HHS</b> Contract to test for lead in homes and businesses and provide technical assistance for removing lead.	\$24,000	10/01/2002 through 09/30/2003	NO	
	<b>Every Women Matters/Wise Women Program//NDHHS /HHS</b> A direct intervention and education program targeted at women who are at high risk for breast or cervical cancer. Includes assistance as needed to get recommended screening (mammograms and pap smears).	\$200,000	07/01/2002 through 06/30/2003	NO	
	<b>Summer Nutrition Program for Children/NDOE/USDA</b> Summer lunch program for low-income children.	\$35,000	06/01/2003 through 08/31/2003	NO	

	<b>Injury Control/NDHHS/HHS</b> Funding will be sought to address the high incidence of morbidity and mortality associated with childhood injuries. Priority areas will include: motor vehicle crashes, burns and scalds, prevention of sports injuries, bicycle safety (helmet use), and agricultural injury prevention.	\$15,000	07/1/2003 through 06/30/2004	NO	
	<b>HIV/Program/NDHHS</b> To provide direct counseling and testing services and to provide sexually transmitted disease control efforts in Lancaster County.	\$80,000	01/01/2003 through 12/31/2003	YES	Related budget activities.
	<b>HIV/Training and Quality Assurance/NDSSH</b> To provide education and risk reduction campaigns.	\$11,000	01/01/2003 through 12/31/2003	YES	Related budget activities.
	<b>Diabetes/NDHHS</b> Coordinate community access to coordinated health care for persons with diabetes.	\$4,250	07/01/2003 through 06/30/2004	NO	
	<b>Early Intervention Services Coordination/Contract/NDHHS</b> This is a contract to provide case management and coordination services for developmentally disabled children, birth to three years of age. This unit coordinates the team of agency staff working with each child, including Public Health, Lincoln Public Schools and NDHHS as well as other community service providers.	\$324,000	10/01/1995 Ongoing	NO	
	<b>Kattie Beckitt/Contract/UNMC</b> Contract to provide nursing follow-up services to certain developmentally disabled children.	\$10,000	09/01/2003 through 8/31/2004	NO	
	<b>General Assistance/County</b> This is on-going funding from Lancaster County to maintain primary care services for individuals who do not qualify for Medicaid, but cannot afford care. The goal is to reduce the inappropriate use of hospital emergency rooms for non-urgent care.	\$275,000	06/01/2003 through 05/31/2004	NO	
	<b>Hepatitis B/NDHHS</b> This risk reduction and intervention program is aimed at reducing the incidence of Hepatitis B especially in newborn infants.	\$15,630	01/01/2003 through 12/31/2003	NO	

	<b>High Risk Maternal/Infant Follow-up Program/NDHHS</b> This outreach, case management and incentive program is targeted at high risk mothers and children from birth through six years. Goals include assuring that mothers receive adequate prenatal care, learn parenting skills and children are appropriately immunized and healthy.	\$34,800	10/01/2002 through 09/31/2003	YES	Related budgeted activities: home visits to high risk mothers and children.
	<b>NE Immunization Action Plan/NDHHS</b> This program provides intensive follow-up regarding immunizations for children. A primary goal is to reach a 95% compliance level of the number of children birth to three who are appropriately immunized.	\$85,680	01/01/2003 through 12/31/2003	NO	
	<b>Medicaid Access/CONTRACT/NDHHS</b> This program has established medical homes for more than 15,000 county residents in the past six years. *This will end if presumptive eligibility is no longer covered by Medicaid.	\$30,000	Annual Agreement	YES	25% related budgeted activities: clerical, nursing office duty staff.
	<b>Tuberculosis/NDHHS</b> This program provides monitoring of individuals with tuberculosis to assure compliance with treatment programs, including direct observation therapy.	\$12,000	01/01/2003 through 12/31/2003	NO	
	<b>Women, Infants, and Children (WIC) NDHHS</b> This program, which is co-located with other services to facilitate one-stop maternal/child health service delivery, provides nutritional assistance, regular developmental checks and case coordination services to low-income mothers and children.	\$400,000	10/01/2003 through 09/30/2004	NO	
	<b>Access Medicaid/NDHHS -- CONTRACT</b> Contract to provide enrollment, case management, and public health services to Medicaid recipients in Lancaster County. The state specifically requested that LLCHD contract with them for the enrollment and community nursing contract. This contract includes management of subcontracts with Douglas County Health Department, Metropolitan Omaha Medical Society, and the Lancaster County Medical Society.	\$3,200,000	07/01/2002 through 06/30/2003	NO	

	<b>Attention Center/CONTRACT</b> To provide on-site nursing services 40 hours per week. This is coordinated with 24-hour health coverage provided.	\$42,000	07/01/2003 through 06/30/2004	NO	
	<b>Bioterrorism/NDHHS</b> To provide for an organized approach to potential for pandemic flu and bioterrorism. To improve local capacity for epidemiologic and effective community response to emerging public health threats including major outbreaks and environmental hazards. This includes pandemic influenza readiness and capacity to respond to bioterroristic attacks. Future grant requests will include increasing bioterrorism preparedness through departmental and community planning, strengthened training, enhanced communication technology, stronger public health and community networks, and more robust disease surveillance systems.	\$29,000	04/01/2002 through 09/30/2003	YES	Related budgeted activities: communicable disease investigation and emergency response.
	<b>Data Sharing-Low Birth Weight/CHE/NDHHS/LPS</b> Improve the collection and analysis of multi-agency data to better target policy and resources through the design of a mechanism for sharing information across agencies.	\$13,000	07/01/2001 through 06/30/2003	YES	Related budgeted activities.
	<b>Grapevine Project/CHE</b> A project to make prescription drugs available for low income adults without other means to obtain needed medications. This is a joint project with the Lancaster County Medical Society.	\$250,000	07/01/2002 through 06/30/2003	YES	Related budgeted activities: primary care clinic.
	<b>Early Head Start/CONTRACT/LAP</b> Contract to provide nursing services for Early Head Start program.	\$33,000	05/01/2003 through 04/30/2004	NO	
	<b>Black Bag Project/RWJ/LMEF</b> Contract with LMEF to provide case management services to home-bound elderly. Part of RWJ/CHE grant to community.	\$52,500	12/01/02 through 11/30/2004	NO	
	<b>Metropolitan Medical Response System/HHS</b> Contract with U.S. HHS to develop a medical response system in relation to weapons of mass destruction - biological and chemical, in partnership with Mayor's office, LEOP, and local hospitals.	\$500,000	09/01/2001 through 08/31/2003	NO	

	<b>Mobile health Clinic Coordinator/CHE</b> Contract with Community Health Endowment to hire a staff person to promote use of the Mobile Health Clinic, expand sites and services, and develop future funding sources.	\$50,000	03/01/2002 through 02/28/2003	NO	
	<b>Census Tract 20 Steps/NHHS</b> To improve physical activity/nutrition of residents in census tract #20, one of the census tracts in the medically underserved area of Lincoln with a focus on chronic disease prevention.	\$7,000	02/01/2003 through 06/30/2003	NO	
	<b>Walk to School Year Around/CDC</b> To promote safe walk to school activities with a focus on areas with high vehicle/pedestrian accidents. Emphasis on working with elementary age students, parents, school staff, and neighborhood associations.	\$4,500	06/01/2002 through 05/31/2003	NO	
	<b>Emergency Response Coordinator/NHHS</b> To provide training and implementation of MMRS, LEOP, and heightened disease surveillance. Works closely with Emergency Management with strong emphasis on bioterrorism preparedness, and other public health threats.	\$65,000	10/15/2002 through 09/30/03	NO	
	<b>Pregnancy Smoking Cessation/March of Dimes</b> To reduce smoking among pregnant women to enhance pregnancy outcomes. Emphasis is also placed on eliminating second-hand smoke to reduce impact on children.	\$20,000	01/01/2003 through 12/31/2003	NO	
<b>HEALTH DEPARTMENT</b>	<b>THE FOLLOWING ARE ANTICIPATED NEW GRANT INITIATIVES. (LLCHD WILL SEEK GRANTS USING HEALTHY PEOPLE 2010: COMMUNITY HEALTH OBJECTIVES FOR LINCOLN &amp; LANCASTER COUNTY)</b>				

	<p><b>Healthy People 2010 Planning to achieve objectives HHS/RWJ</b></p> <p>To support planning needed to achieve the Healthy People 2010 objectives and targets. This could include broad community participation and the Board of Health. LLCHD plays a vital role in public and environmental health planning for Lincoln and Lancaster County. Efforts to implement various Community Health Objectives for the Year 2010 may involve the use of the NACCHO APEX tool, or the Community Environmental Health Assessment tool. This would be a community-based project.</p>	\$120,000	Two years	Unknown	
	<p><b>Surveys of Public Health &amp; Environmental Health/HHS /ETF EPA/CDC/CHE/Excellence in Health Care</b></p> <p>A core function of LLCHD is assessment. Core data is needed to monitor progress toward meeting HP 2010 objectives. This is to increase the efficiency and effectiveness of epidemiologic data collection, management and routine analysis; to increase public access to public health data; to expand population health datasets; and collect data in public health areas currently measured poorly. A community survey needs to be developed and implemented every 3-5 years. In addition, key surveys, such as the Minority Behavior Risk Factor Survey (MBRFS); need to be conducted every 3-5 years. Funding will be sought to develop and conduct a community survey in the next year and to repeat the MBRFS by 2005.</p>	\$150,000	Three years	Unknown	
	<p><b>Policy and Program Assessment/ CDC/CHE/Excellence in Health Care</b></p> <p>To conduct policy research studies on important public health issues for which such funding may become available. To conduct program evaluation and performance improvement efforts for selected programs. For enhanced staffing, or use of outside evaluators/researchers and costs for planning and organizing participation by staff, clients and community.</p>	\$80,000	Two years	Unknown	



	<b>Neighborhood Surveys/Cleanups/CBDG/Americorps</b> To conduct neighborhood surveys for solid waste nuisance problems, and work in an educational approach with property owners and tenants to correct the problems without resorting to enforcement action. Community outreach workers would walk through neighborhoods to survey conditions, and then work with individuals to accomplish desired changes. This would increase overall neighborhood sanitation levels and decrease public health risks.	\$120,000	Two years	Unknown	
	<b>GPS Well Locations in County and City/ETF/EPA/Americorps</b> All water wells in Lancaster County need to be geographically identified, using GPS equipment in order to incorporate their location and the quality of groundwater they produce into the GIS system. This will make the well data most useful in land use planning decision-making and assure compliance with all existing water and sewer codes.	\$50,000	One year	Unknown	
	<b>Groundwater Database Development EPA/ETF Kellogg Foundation/NDEQ /NDWR</b> Many agencies now collect important data on groundwater in Lancaster County. However, the ability to share such data is very limited. A unified/shared database on groundwater would greatly enhance land use planning, environmental decision-making and improve public health protection. This would be a multi-agency effort. This could be presented to potential funding entities as a two-part grant: 1. Feasibility study database development; 2. Groundwater quality testing. Groundwater quality varies tremendously in Lancaster County, since there are many aquifers that serve as the source for water wells. Comprehensive testing of groundwater throughout the County for nitrate, bacteria, organic (pesticides, petroleum products, solvents) and inorganic chemicals (minerals, metals), radon, hardness, conductivity, etc. would prove to be very useful for land use planning and other environmental public health decision-making.	\$120,000	Two-three years	Unknown	

	<b>Geographic Information Systems &amp; GPS/EPA/Private foundations/ETF/HHS</b> Monies to enhance our GIS system would be pursued with vigor. This may include software, hardware, global positioning units, training and other technical aspects of system development. Continue to seek on-going funding to support development of GIS analysis and reports.	\$50,000	One-three years	Unknown	
	<b>Food-Borne Illness Investigations/HHS, FDA, EPA</b> Food-borne illness reports from the public on licensed food establishments greatly exceed our staff capacity to investigate each one carefully or thoroughly. A more aggressive approach to investigating these reports would be valuable to determine if our current practices are adequate in protecting public health. This may involve extensive laboratory testing of food and human specimens.	\$50,000	One year	Unknown	
	<b>Food-borne Illness Prevention/FDA</b> Develop easy to use HACCP modules specific to various types of restaurants/food establishments for in-house use.	\$75,000	One year	Unknown	
	<b>Food Handler Education/FDA, Private Funding Sources, UNL</b> Enhancing our Food Handler Education program through the use of current technology (power point, projection monitor, laptop computer) would be highly desirable. Additional staffing could be used to reduce class size. Having the program professionally reviewed for effectiveness, impact, educational attainment, and retention would prove of great value in assuring it is as effective and efficient as possible. Graduate level research would likely be involved.	\$50,000	One year	Unknown	
	<b>Hazardous Air Pollutants; Air Toxics/EPA, DOT, PWU, MAP</b> Analyze air toxics (hazardous air pollutants) released in Lancaster County for relative toxicity and public and environmental health impact. This may include source identification and mobile source inventory work.	\$50,000	One year	Unknown	

	<b>RMP (Risk Management Program): Technical Assistance to Businesses Regarding Hazardous Release Plans/EPAP</b> Provide technical assistance to local businesses to develop plans addressing the effect of release of Tier II hazardous materials from their facilities required under 112R of the Clean Air Act.	\$200,000	One-two years	Unknown	
	<b>Chemical Emergency Response Testing Equipment/PHF/FEMA/ SERC /LEPC</b> Additional equipment for emergency response. Will be stored and used in conjunction with the chemical emergency response vehicle to assure adequate responder and public health protection from chemical releases.	\$50,000	Three years	Unknown	
	<b>Health Care, Provider Training in Environmental Health &amp; Environmentally-Caused Disease/CDC/ ATSDR/Excellence in Health Care Trust Fund</b> To enhance the level of professional knowledge in the health care community of environmentally caused disease. Improve health outcomes due to early and more accurate diagnosis and prevention options.	\$100,000	Three years	Unknown	
	<b>Sustainability; Sustainable Development; Smart Growth/EPA</b> Long-range planning effort to assure that community growth does not deplete environmental resources, having negative impacts on health & environment. This would likely be a collaborative effort, involving the Planning Department, LPSNRD, and PWU.	\$150,000	Five years	Unknown	
	<b>Comparative Risk/EPA</b> LLCHD plays a role in public and environmental health planning for Lincoln and Lancaster County. Grant funding for comparative risk planning is becoming available. Comparative risk tries to identify what factors/issues actually pose the greatest public and environmental health risk, so as to allow better resource allocation. This would likely be a collaborative effort, involving the Planning Department, LPSNRD and PWU.	\$120,000	Two-three years	Unknown	

	<b>Environmental Health Risk Reduction Education and Other Child Care Provider Training HHS/CDC/Private Foundations, Americorps</b> Provide child care providers excellent training in disease and injury prevention, sanitation and hygiene. Video production or web-based training is likely. Includes risk reduction education to assist providers to make centers and homes safer and healthier for children.	\$60,000	One year	Unknown	
	<b>Recycling Markets for Banned Items, Special &amp; Hazardous Waste/NDEQ ETF/EPA</b> Banned items (tires, appliances, etc.) continue to be a large and growing portion of illegally dumped waste along County roadsides. Special and hazardous wastes would be very helpful in reducing illegal dumping. A statewide educational campaign is likely going to be a necessary part of any grant focusing on these wastes. Video and web-based resource development is likely.	\$50,000	One year	Unknown	
	<b>Website Development and Enhancement HHS/EPA/ETF</b> Public access to the Internet grows daily. LLCHD has much educational and other information that could readily be put out on our current website. The site itself could be developed to be more interactive in nature, allowing public feedback on services, on-line surveys, etc. Environmental Health Resource and Referral--Hard Copy/website. Many health and human resources are made available to the public through information resource and referral tools, ranging from published handbooks to disk on directory. However, this is not the case for Environmental Health. A model example of this has been completed in Boston, MA. At the most practical level, the current typed guides we use internally could be placed on a searchable web page, giving the public clear options, or directions on whom to contact regarding various environmental issues.	\$100,000	Two-three years	Unknown	

	<b>Individual Sewage Disposal System Installer Training/EPA/NDEQ/NDWR/ETF</b> Efforts are already underway to provide training for sewage system installers. Local efforts will be enhanced by a current State/UNL grant. LLCHD may pursue additional monies to assure local training is offered on an ongoing basis. CDRO, web-based and video-training guides are likely to be developed.	\$50,000	One year	Unknown	
	<b>Environmental Justice: Pollution Prevention/EPA</b> To survey environmental exposures in racial & ethnic minority populations. To develop GIS databases and mapping for known sources of potential environmental exposures, air pollution sources, large and small quantity hazardous waste generators, etc. In the second year, testing intervention strategies to meet identified needs of racial and ethnic minorities. Continue to seek funding to implement strategies shown to be effective and to continue to monitor and evaluate effectiveness.	\$110,000 per year	One-five years	Unknown	
	<b>Stormwater Awareness Program/NDEQ</b> To educate public regarding proper disposal methods to reduce use of stormwater sewers for disposal of hazardous or potentially hazardous materials.	\$5,000	One year	Unknown	
	<b>Wellhead Protection/Groundwater Protection/EPA/Environmental Trust NDEQ</b> To identify and to prevent future contamination of ground water and drinking water through education and intervention programs aimed at high risk areas.	\$50,000	One year	Unknown	
	<b>Technical Assistance to Improve Indoor Air/EPA</b> Provide technical and educational assistance to schools, businesses, child care centers, and others to assist them to adopt best management practices for preventing or reducing poor indoor air quality using resources like EPA's "Tools for Schools".	\$20,000	One year	Unknown	
	<b>Outdoor Air Quality/Mobile Sources/EPA</b> Assess impact of mobile sources (cars, trains, etc.) on air quality and potential health impacts.	\$50,000	Two years	Unknown	

	<b>Outdoor Air Quality/Transportation Planning/EPA</b> Long-range transportation planning related to air quality.	\$50,000	Two years	Unknown	
	<b>Water/Swimming Pools</b> Swimming pool water quality study.	\$20,000	One year	Unknown	
	<b>Food Safety/CDC/FDA</b> Comparison of effectiveness of various interventions in achieving decreased health risks	\$50,000	Three years	Unknown	
	<b>Food/Community Assessment/CDC/FDA</b> Assessment of safe food handling practices of residents of Lancaster County.	\$30,000	One year	Unknown	
	<b>Food/Electronic/FDA</b> Development of electronic Inspection system and database.	\$50,000	Two years	Unknown	
	<b>Water/Sewer/Soils/EPA/ETF</b> Assess water and soil characteristics which impact land use and health and develop policy recommendations.	\$10,000	One year	Unknown	
	<b>Pollution Prevention/Air Quality Land Use Planning/GGIS/EPA/ETF</b> Assessing health risks posed by various environmental hazards, and developing policy recommendations reducing risks.	\$50,000	Three years	Unknown	
	<b>Community-based Prevention Services to Minorities/Eliminating Health Disparities/Chronic Disease Reduction/Various Funders/HHS</b> Grant funding will be sought to reduce the incidence of health disparities among certain populations. Possible interventions would include reducing the incidence and minimizing the health complications, associated with diabetes among American Indians; reduction of tobacco use among youth; reducing the incidence of hypertension; and high cholesterol levels among African Americans and others. A goal of this program will be to link any grant funding to the community health objectives for the Year 2010.	\$150,000 per year	One to five years	Unknown	
	<b>State/Local Strategic Planning Partnerships/Various Funders (RWJ/Kellogg/CDC)</b> State and local communities improve performance of public health functions through strategic development and implementation processes.	\$50,000	One year	Unknown	

	<b>Conference Grant / CDC</b> Funding to present a public conference related to key public health concern of community. Examples are reducing community violence, strategic planning, and access to health care.	\$10,000	One year	Unknown	
	<b>Using Advanced Technology to Improve Health Status of Community/TIAP/DOC</b> Working with other community agencies to develop a coordinated approach to information sharing and coordination of service delivery.	\$150,000	One year	Unknown	
	<b>School-based Services with Mobile Health Clinic/Colgate, other Corporate Sponsors</b> Obtain additional resources to purchase supplies and staffing to help coordinate delivery of school-based services to children. This would also include outreach to families to assure that the children receive the care needed.	\$25,000	One year	Unknown	
	<b>Dental Services for Low-Income Adults/CHE/Other Private Foundations/HHS</b> A need identified by low-income adults is obtaining dental treatment for chronic long term problems. Funds would allow us to continue a partnership with the Dental College to provide these services at the lowest possible cost.	\$50,000 a year	Three years	Unknown	
	<b>Program Evaluation/RWJ</b> Funding to conduct a critical evaluation of the Care Pathways developed in 1997 for the High Risk Program in collaboration with HHS and UNMC.	\$75,000	One year	Unknown	
	<b>Teen Pregnancy Prevention/Title V Grants/Private Foundations</b> Focus on early interventions to prevent teen pregnancy using broad community-wide pregnancy prevention program.	\$150,000	One year	Unknown	

	<b>HealthWeb/CHE/Various Funders</b> Improve the responsiveness and accessibility to public health data. Will make health status for Lancaster County available for inquiry on the internet in a user friendly format. It will enable individuals, community groups and organizations to directly access public health data, choose data specific to their interests and target populations. They can understand data through effective contextual and related information, and choose effective graphical output that meets their needs and improves data use in the community.	\$200,000	Three years	Unknown	
	<b>Injury Surveillance System Development/Linkage of data/NDHHS/CDC/CHE</b> To enhance, improve and expand the Injury Surveillance System and produce an annual report that integrates ICD-10 injury code data, discharge data, crash outcomes data evaluation system CODES, and other data sources related to tracking injuries in Lancaster County.	\$50,000	Three years	Unknown	
	<b>Innovative projects (Capacity building)/NDOE</b> To train child-care providers, especially home providers to work with children with disabilities.	\$15,000		NO	
	<b>School Nursing/Excellence in Health Care Trust Fund</b> Increase and improve the level of school nursing services to rural and private county schools. Currently 0.7 FTE's are serving 40+ schools.	\$50,000	One to three years	Unknown	
	<b>Asthma in Children/Excellence in Health Care Trust Fund/CHE</b> Multi-disciplinary approach to improving control for childhood asthma. Involves Public Health Nursing, Health Promotion and Outreach, Environmental Health and Lincoln Public Schools.	\$150,000	Three to five years	Unknown	
	<b>STD/AIDS Outreach/Excellence in Health Care/CDC</b> To restore outreach to high-risk populations for prevention education, early identification and treatment. Federal funding has been reduced to our community in recent years.	\$50,000	One to three years	Unknown	



	<b>Expand Programs to Reduce and Prevent Tobacco Use/American Legacy Foundation</b> Expansion of programs to reduce or prevent tobacco use through sustained education and advertising programs, or by studying the impact of existing interventions on youth behavior and using the information to develop more effective interventions.	\$100,000	One to three years	Unknown	
	<b>Bioterrorism and Chemical Preparedness (MMRS)/CDC/Justice Dept./HHS</b> To facilitate the medical community in developing increased capacity to manage bioterrorism, chemical, or other large impact events.	\$600,000	Three years	YES	Unknown
	<b>Childcare Public Health Nursing Resource/CHE/Excellence in Health Care Cash Fund</b> To develop and implement a public health nursing model in child care centers and homes to improve health outcomes in young children.	\$80,000	Three years	Unknown	
	<b>Health Children Handbook/CHE/ Other Local Funders</b> To update and provide copies of this handbook to all child care providers	\$50,000	Three years	Unknown	
	<b>Prenatal Dental Assessment/Treatment for Periodontal Disease/CHE/Excellence in Health Care Trust Fund</b> Assessment and treatment of dental disease in high-risk pregnant women. A known risk factor related to low-birth weight outcomes. Would be in collaboration with Public Health Nursing programs and the Dental College.	\$50,000	Three years	Unknown	
	<b>Access to Care/CAP Grant</b> To improve systems of care for persons with limited incomes. Grant would provide the infrastructure for electronic sharing of patient information, and professional and lay case management for medical and mental health problems.	\$900,000	Three years	Yes	Evidence of local commitment, match not specific.
	<b>High-Risk Pregnancy/Infants/HRSA/RWJ/ March of Dimes</b> Expansion of Low Birth Weight and CRIB efforts to decrease infant mortality and morbidity.	\$75,000	Three years	Unknown	

	<b>Injury Prevention/Excellence in Health Care Cash Fund</b> Fall prevention among the elderly. Prevention of injuries among children 0-5 years of age. Home safety assessments in child care homes and residential settings.	\$100,000	Two years	NO	
	<b>Community Opinion Survey on Environmental Tobacco Smoke/NDHHS</b> Conduct a survey to determine the public's attitude regarding clean air policies and environmental tobacco smoke.	\$4,000	One year	NO	
	<b>Minority Health Outreach (Healthy Homes)/CHE/Excellence in Health Care Cash Fund</b> Additional health outreach workers to serve pregnant women and women with newborns. The target populations include African Americans, Native Americans, Asian and Hispanic women and newborns.	\$125,000	Three years	NO	
	<b>Mobile Health Clinic: Expanded Health Services/CHE</b> Provide health assessment, treatment and referral on the mobile health clinic (MHC). The grant would provide physician, nurse practitioner, or physician assistant services on the MHC.	\$100,000	Three years	NO	
	<b>Asthma Surveillance/CHE/Excellence in Health Care Cash Fund</b> A population-based asthma surveillance system will help LLCHD in estimating the magnitude and documenting the distribution and spread of asthma. This surveillance is fundamentally important in prevention and control of the disease.	\$109,000	One to three years	Unknown	
	<b>Chronic Disease Risk Reduction/Excellence in Health Care Cash Fund/Various Funders</b> Reducing the risk of chronic disease, including cardiovascular, cancer and diabetes by improving behaviors related to physical activity and nutrition.	\$150,000	One to three years	Unknown	

	<b>Green Business (Environmental Stewardship) Environmental Trust Fund/Various Funders</b> Work with businesses to develop environmental management plans. Promote pollution prevention, waste reduction, energy conservation and recycling.	\$95,000	One to two years	Unknown	
	<b>Wiseguys/NDHHS</b> Contract to develop “train the trainer” activities to reduce violence and improve parenting skills.	\$7,500	One year	Unknown	
	<b>Youth Driver Training Program/State Farm and Various Funders</b> To develop and implement strategies to educate teens about safe driving.	\$10,000	One year	Unknown	
	<b>Pedestrian Safety/Safe Kids</b> To assess pedestrian safety issues.	\$8,000	One year	Unknown	
	<b>IRIS: Information and Referral Database Support/HSF/NDHHS</b> The purpose is to maintain and provide the core database for information and referral providers in Lancaster County and SE Nebraska. Provide the database management for this area for 911 provider.	\$75,000	One to five years	Unknown	
	<b>Local Health Director’s Training Project/NDHHS</b> To provide a conference or other training for local health departments in Nebraska regarding public health science and practice.	\$20,000	One year	Unknown	

	<b>Nuturing Parents/NDHHS/ Excellence in Health Care Cash Fund/Various Funders</b> Improve the health status of the population of newborn infant and children at highest risk for poor health outcomes. More frequent nursing interventions have improved compliance with immunization, and well-child exams. PHN's work with families and help them identify those situations which interfere with the ability to cope and address health issues effectively. Prevention, education, as well as referrals to primary care, dental care, and various supportive community agencies, are integral parts of the PHN case management, leading to the ultimate goal of positive health outcomes.	\$115,000	Two years	Unknown	
	<b>PAC Blueprint Project/CHE/Various Funders</b> The initial grant studied the health needs of the target communities. New proposals will be submitted to meet the identified needs.	\$200,000	One to three years	Unknown	
	<b>Children's Environmental Health/Excellence in Health Care/Various Funders</b> The initial grant studied the health needs of the target communities. New proposals will be submitted to meet the identified needs.	\$145,000	One to three years	Unknown	
	<b>Active Living by Design/RWJ</b> To enhance the importance of walking and biking in the Lincoln community, and make active living a daily part of its citizens' lives. It will create plans for walking and biking as part of a multi-modal transportation effort.	\$200,000	Five years	Unknown	
	<b>Intensive Home Visitation Program/NHHS/RWJ/Federal HHS/Various Funders</b> To provide intensive nursing home visitation to high-risk, first time young single pregnant and parenting mothers and their infants up to age three to encourage healthy families and economic self-sufficiency.	\$200,000	One to five years	Unknown	

	<b>Minority Owned Food Establishment Consultation/FDA/USDA/HUD</b> Regular on-site consultation would be provided to new minority-owned food establishments before opening, and during their first year of operation to help them develop sound policies and practices for food safety. Managerial controls would be developed to assure heating, cooling, and holding temperatures are always within required parameters. Food handling training opportunities would be provided in multiple languages. Business planning assistance would be sought for these owners through various local resources. Incentives may include a paid membership in the National/Nebraska Restaurant Association.	\$50,000	One year	Unknown	
<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Nebraska HHS-Division on Aging Title III-D:</b> To provide disease prevention and health promotion services and information at multi-purpose senior centers and other appropriate sites. Grant funds provide .50 FTE. This is a continuing source of funding for all eight counties.	\$8,415 Federal \$40,333 State	07/1/2003 through 06/30/2004	YES	Federal funds may not exceed 90% of total program cost. Fringe benefits are included in the grant. Match is provided by the seven rural county programs and Lifetime Health. No administrative costs are allowed.
	<b>Nebraska HHS-Division on Aging Title III-E:</b> National Family Caregiver Support Program to help families sustain their efforts to care for older relatives with serious, chronic illnesses, or disabilities by providing information about resources; assistance in locating services; caregiver counseling; training and peer support; respite care; and limited supplemental services. Grant funds support 1.00 FTE. This is a continuing source of funding our eight-county area.	\$162,361	07/1/2003 through 06/30/2004	YES	There is a 10% matching requirement, either cash or in-kind. Fringe benefits are included in the grant. In-kind match will be provided through space & supervisory, clerical & accounting staff time. Additional match will be provided by seven rural county programs.

	<b>Nebraska HHS-Division on Aging Title V:</b> To provide, foster and promote useful part-time opportunities for community service employment for low-income persons age 55 or older and to assist and promote the transition of enrollees to unsubsidized employment. The grant funds 5 - 8 subsidized positions for 3.50 FTE's and .50 FTE for an employment counselor. This is a continuous source of funding for Lancaster County.	\$42,918 Federal \$10,000 State	07/1/2003 through 06/30/2004	YES	Federal funds may not exceed 90% of total program cost. Fringe benefits are included in the grant. Match is provided by in-kind costs of supervisory and accounting staff time, and space. Additional match for the grant is provided by fundraising. Administrative charges are limited to direct administrative cost of the grant.
	<b>Nebraska HHS-Division on Aging Title VII:</b> To educate health care professionals, law enforcement, caregivers, and older citizens about elder abuse.	\$5,000	07/1/2003 through 06/30/2004	YES	The 10% matching requirement is provided through in-kind match of staff time in excess of the grant-funded amount of \$3,000.
	<b>Nebraska HHS-Division on Aging Care Management Program:</b> To enable frail elder residents avoid unnecessary or premature placement in a nursing home. Grant funds provide 5.05 FTE's. This is a continuing source of funding for all eight counties.	\$301,030 State	07/1/2003 through 06/30/2004	NO	State funds pay 100% of the cost of the program, including fringe benefits, office space and administrative costs.
	<b>Nebraska HHS-Division on Aging Senior Care Options Project-</b> Prevent premature institutionalization of nursing facility, Medicaid-eligible applicants 65 years of age, or older through pre-admission screening. Grant funds support 2.11 FTE's. This is a continuing source of funding for all eight counties.	\$124,718 State	07/1/2003 through 06/30/2004	NO	State funds pay 100% of the cost of the program, including fringe benefits, office space and administrative costs.
	<b>Nebraska HHS-Division on Aging Medicaid Waiver:</b> To provide service coordination for supportive services for Medicaid eligible persons age 65 or older. This grant supports 18.20 FTE's. This is a continuing source of funding for all eight counties.	\$999,820 State	07/1/2003 through 06/30/2004	NO	State funds pay 100% of the cost of the program, including fringe benefits, office space and administrative costs.

	<b>Nebraska HHS-Division on Aging Community Aging Services Act:</b> This grant operates in conjunction with the Senior Companion Program to provide services to frail older individuals in their homes. Staff paid by the grant is .87 FTE. This is a continuous source of funding for all eight counties.	\$45,226 State	07/1/2003 through 06/30/2004	NO	The required matching funds are provided by the membership fees paid by the counties, and the in-kind costs of office space and supervisory, clerical and accounting staff time. Fringe benefit costs are included. No administrative costs are allowed.
	<b>Nebraska HHS-Division on Aging Community Aging Services Act:</b> This grant provides funding for in-home services in the other counties. Care managers located in the counties arrange and approve the services. Grant funds support .50 FTE. The funding from this source, which is available for Lancaster County, is included in the Personal and Family Services budget.	\$47,979 State	07/1/2003 through 06/30/2004	NO	This grant also pays for accounting staff time and fringe benefits for managing the program.
	<b>Nebraska HHS-Division on Aging: State Senior Companion Program –</b> This grant provides for senior companion programs in the rural counties. The State act does not allow for a program in counties where there is a nationally funded program.	\$23,400	07/01/2003 through 06/30/2004	NO	The program operates only in the rural counties and the matching requirements are met by those programs.
	<b>Rural Public Transportation Assistance:</b> The Lancaster County Rural Transit program is an ongoing County-supported program begun in July, 1983. Grant funds support 1.45 FTE's.	\$17,093 Federal \$20,691 State \$20,691 County	07/1/2003 through 06/30/2004	NO	Cash match is provided by Lancaster County.
	<b>Corporation for National Service: Senior Companion Program:</b> To create part-time stipend volunteer opportunities for low-income persons aged 60 and over, and to provide supportive one-on-one services to the frail elderly. Staff paid by the grant is .38 FTE. This is a continuing source of funding for all eight counties.	\$141,839	07/1/2003 through 06/30/2004	NO	Matching funds are provided from LAAA'S allocation of NE Community Aging Services Act funds. In-kind services provided include office space and staff time for supervision and program accounting.

	<b>Corporation for National Service Foster Grandparent Program:</b> To create part-time stipend volunteer opportunities for low-income persons aged 60 and over, and to provide supportive one-on-one services to children with exceptional needs. Staff paid by grant is 1.00 FTE. This is a continuing source of funding in Lancaster County.	\$141,826	04/1/2003 through 03/31/2004	YES	LAAA provides in-kind match through general supervision of the program and provision of office space. The Volunteer Services budget includes .45 FTE, which provides a portion of the required match. Lincoln Public Schools also provides in-kind match with meals for the foster grandparents and supervision at schools.
	<b>Congregate Housing Services Program (CHSP):</b> To enable low-income elderly residents of two Lincoln Housing Authority apartment buildings to avoid premature placement in a nursing home by providing coordinated supportive services. Grant funds support 2.40 FTE's. This is a continuing source of funding in Lancaster County.	Burke Plaza \$59,800  Mahoney Manor \$71,512	02/1/2003 through 4/30/2004  02/1/20/03 through 01/31/2004	YES	The cash matching requirement is met by Linc. Housing Authority funds and user fees. Fringe benefit costs included in grant. The agency provides in-kind match through staff participation in organization, management, supervision and delivery of services. These activities are within the scope of current responsibilities.
	<b>Nebraska HHS-Division on Aging-HUD, CDBG, or other Housing Funding Sources:</b> To provide service coordination and support services at senior housing facilities.	\$75,000	Unknown	NO	Any match required would be in-kind services.
	<b>Nebraska Health Care Cash Fund –</b> Expansion of nursing and physical activity programs in all eight counties.	\$120,000	10/0/2003 through 09/30/2006	NO	In-kind match would include office space and staff time.
	<b>Community Health Endowment –</b> Expansion of nutrition and physical activity services into census tracts where low income and minority older adults reside.	\$25,000	07/01/2004 through 06/30/2005	No	In-kind match would include office space and staff time.
	<b>Public Welfare Foundation:</b> WorkABLE Solutions is a re-careering program for adults age 40 and older. Participants learn computer and other skills to become, or remain employable in the current job market. Participants will remain self-sufficient, and stay off public assistance.	\$50,000	07/1/2003 through 06/30/2004	NO	In-kind match would include office space, use of the GOAL computer lab and staff time.



	<b>Lincoln Community Foundation:</b> An additional year of funding for WorkABLE Solutions to extend the pilot project.	\$15,000 - \$20,000	09/1/2003 through 08/31/2004	NO	In-kind match would include office space, use of the GOAL computer lab and staff time.
	<b>Local Foundations:</b> To participate in funding for the Foster Grandparents Program.	\$ 5,000 - \$15,000	09/1/2003 through 08/31/2004	NO	
<b>LINCLN FIRE AND RESCUE</b>	<b>WMD Administrative Preparedness.</b>	\$740,000	01/10/03 through 01/31/04	NO	NONE
<b>HUMAN RIGHTS COMMISSION</b>	<b>Equal Employment Opportunity Commission Grant</b>	\$30,000	10/1/2003 through 09/30/2004	NO	NO
	<b>U.S. Department of Housing &amp; Urban Development Capacity Building Grant</b>	\$115,000	10/1/2003 to 09/30/2004	NO	NO
<b>PARKS &amp; RECREATION DEPARTMENT</b>	<b>T3 – Federal Enhancement Funds</b>	\$375,000	01/1/2004 through 01/31/05	YES	27% in CIP funds
	<b>RTP – Recreation Trails Program</b>	\$150,000	01/1/2004 through 01/31/05	YES	1 for 1 will be with donations.
	<b>Environmental Trust</b>	\$600,000	04/1/2004 through 04/31/07	YES	Current funds for acquisition
	<b>Baseball Tomorrow</b>	\$80,991	02/1/2002 through 05/31/2004	YES	Staff time – 50%
	<b>NE Volunteer Service Commission</b>	\$111,600	08/1/2001 through 07/31/2005	YES	Staff time and cash match totaling approximately 50%
	<b>Nebraska Health Care Cash</b>	\$105,000	01/1/2003 through 12/31/2006	YES	In-kind and cash match of \$130,363 over three years among six partners.
	<b>Nebraska Department of Environmental Quality</b>	\$10,049	4/2003	N/A	This reduces City costs on existing playground mat installation at “F” Street.
	<b>Nebraska Department of Environmental Quality</b>	\$17,077	04/1/2003 through 03/31/2004	YES	This is a 25% tire rebate, reducing City cost on playground mat installation.
	<b>EducationQuest</b>	\$10,000	11/1/2002 through 10/31/2003	YES	In-kind - \$30,539

	<b>AmeriCorps</b>	\$150,000	08/1/2003 through 09/31/2004	YES	\$25,750 Cash; \$25,000 In-kind
	<b>U.S. Golf Association</b>	\$50,000	09/1/2003 through 10/31/2004	YES	Staff Time – 50%
<b>PLANNING DEPARTMENT</b>	<b>Historic Preservation Fund of the U.S. Department of Interior:</b> (Administered through the Nebraska State Historical Society): The grant is used to fund interns and other incidental costs associated with the Planning Department's historic preservation program. Renewal of grant is sought annually.	\$24,000	03/1/2003 through 02/28/2004	YES	60/40 match (\$16,000,000), in-kind allowed. Ed Zimmer's hours are main match.
<b>POLICE DEPARTMENT</b>	<b>Local Law Enforcement Block Grant 2002:</b>	\$132,703	09/1/2002 through 08/31/2004	YES	11.11% local match \$14,745
	<b>Victim Witness Grant</b>	\$137,875	10/1/2003 through 09/30/2004	YES	20% local match In-Kind \$25,575
	<b>Narcotics Grant</b>	\$170,652	09/1/2003 through 08/31/2004	YES	25% local match \$42,663
	<b>COPS Universal Hiring Grant</b>	\$225,000	01/01/2001 through 12/31/03	Yes	25% Local match \$56,250
	<b>COPS Universal Hiring Grant</b>	\$125,000	04/1/2000 through 12/05/2005	YES	25% local match \$31,250
	<b>HIDTA Drug Grant</b>	\$68,975	02/1/2003 through 01/31/2004	NO	
	<b>VIOLENCE AGAINST WOMEN ACT</b>	\$35,000	06/1/2003 through 05/31/2004	NO	N/A
<b>PUBLIC WORKS</b>	<b>NDEQ WASTE REDUCTION AND RECYCLING INCENTIVE FUND – Recycling drop-off Public Education Campaign.</b>	\$19,703	Third and Fourth Quarters of 2003	YES	100%
<b>URBAN DEVELOPMENT DEPARTMENT</b>	<b>Emergency Shelter</b>	\$75,000	09/1/2003 through 08/31/2005	NO	
	<b>Nebraska Affordable Housing Trust</b>	\$230,000	10/1/2003 through 09/30/2004	NO	